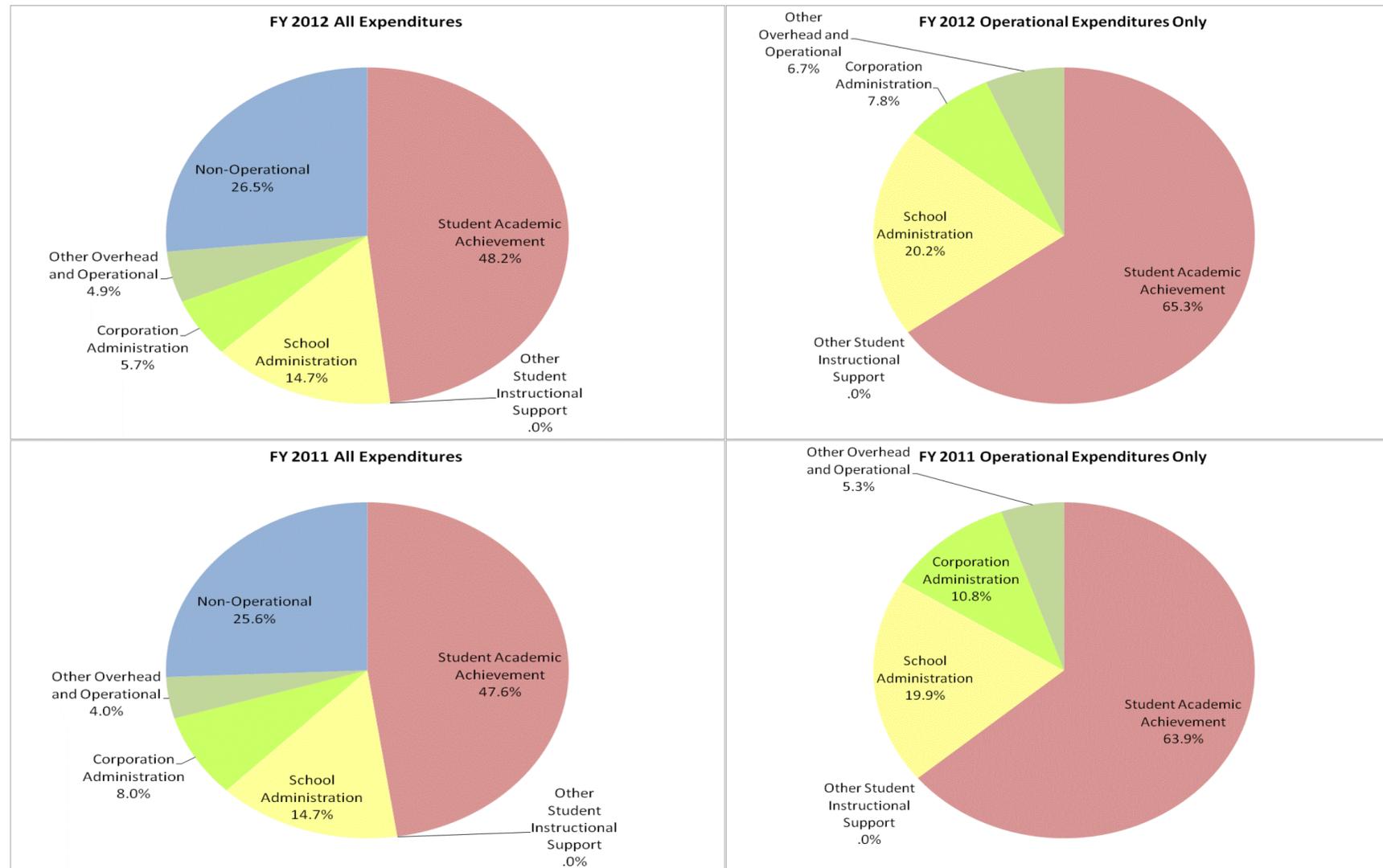


School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2011 - June 2012
Geist Montessori Academy (9665)

Geist Montessori Academy (9665)

Student Instructional Category	FY06 % of Total		FY09 % of Total		FY11 % of Total		FY12 % of Total	
	FY 2006	Exp	FY 2009	Exp	FY 2011	Exp	FY 2012	Exp
Student Academic Achievement	\$0	.0%	\$460,977	56.0%	\$453,365	47.6%	\$668,943	48.2%
Student Instructional Support	\$500	8.2%	\$113,249	13.8%	\$140,309	14.7%	\$204,530	14.7%
Overhead and Operational	\$5,569	91.8%	\$51,200	6.2%	\$114,259	12.0%	\$146,887	10.6%
Nonoperational	\$0	.0%	\$197,937	24.0%	\$244,128	25.6%	\$368,160	26.5%
Grand Total	\$6,069		\$823,363		\$952,060		\$1,388,519	

Student Instructional Expenditures (Academic Achievement plus Support)	FY 2006	FY 2009	FY 2011	FY 2012
	8.2%	69.7%	62.4%	62.9%



School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2011 - June 2012
Geist Montessori Academy (9665)

Student Instructional Category	Account	FY 2006	FY 2009	FY 2011	FY 2012	Increase from FY 2006	Increase from FY 2009	Increase from previous year
Student Academic Achievement								
	11050 Regular Programs; Full Day Kindergarten	\$0	\$0	\$51,441	\$73,583			43%
	11100 Regular Programs; Elementary	\$0	\$319,754	\$262,961	\$344,571		8%	31%
	11200 Regular Programs; Middle/Junior High	\$0	\$83,859	\$42,374	\$74,515		-11%	76%
	12610 Learning Disability	\$0	\$0	\$0	\$117,972			
	12810 Special Education Preschool	\$0	\$29,905	\$65,077	\$75		-100%	-100%
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$0	\$0	\$1,260	\$27,118			> 500%
	22130 Improvement of Instruction; Instructional Staff Training	\$0	\$22,388	\$27,262	\$4,189		-81%	-85%
	22360 Instruction, Related Technology; Network Support	\$0	\$5,071	\$2,991	\$26,920		431%	> 500%
Student Academic Achievement Total		\$0	\$460,977	\$453,365	\$668,943		45%	48%
Student Instructional Support								
	21320 Health Services; Medical Services	\$0	\$4,750	\$0	\$0		-100%	
	21340 Health Services; Nurse Services	\$0	\$0	\$71	\$290			311%
	21520 Speech Pathology and Audiology Services; Speech Pathology Services	\$0	\$16,637	\$0	\$0		-100%	-100%
	24100 Office of The Principal	\$500	\$91,862	\$140,238	\$204,240	> 500%	122%	46%
Student Instructional Support Total		\$500	\$113,249	\$140,309	\$204,530	> 500%	81%	46%
Overhead and Operational								
	23150 Board of Education; Legal Services	\$5,544	\$0	\$5,833	\$2,653	-52%		-55%
	23210 Executive Administration; Office of The Superintendent	\$0	\$0	\$34,105	\$27,685			-19%
	23220 Executive Administration; Community Relations	\$0	\$661	\$4,423	\$4,675		> 500%	6%
	25150 Fiscal Services; Payroll Services	\$0	\$4,393	\$2,883	\$4,150		-6%	44%
	25160 Fiscal Services; Financial Accounting	\$0	\$16,631	\$27,395	\$29,284		76%	7%
	25191 Other Fiscal Services; Refund of Revenue	\$0	\$0	\$1,224	\$427			-65%
	25195 Other Fiscal Services; Bank Account Service Charge	\$25	\$1,303	\$596	\$233	> 500%	-82%	-61%
	25720 Personnel Services; Recruitment and Placement	\$0	\$0	\$48	\$0			-100%
	25910 Judgments	\$0	\$0	\$0	\$10,000			
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$0	\$15,438	\$21,224	\$39,485		156%	86%
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$0	\$1,317	\$137	\$4,878		270%	> 500%
	26600 Operation and Maintenance of Plant Services; Security Services	\$0	\$65	\$261	\$1,148		> 500%	340%
	26700 Operation and Maintenance of Plant Services; Insurance	\$0	\$11,008	\$14,255	\$16,549		50%	16%
	27700 Student Transportation; Contracted Transportation Services	\$0	\$384	\$1,590	\$5,365		> 500%	237%
	31900 Other Food Services	\$0	\$0	\$284	\$353			25%
Overhead and Operational Total		\$5,569	\$51,200	\$114,259	\$146,887	> 500%	187%	29%
Nonoperational								
	33990 Other Community Services; Other	\$0	\$52	\$266	\$0		-100%	-100%
	45100 Building Acquisition, Construction and Improvements	\$0	\$0	\$5,872	\$0			-100%
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$0	\$142,050	\$204,023	\$245,226		73%	20%
	46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment	\$0	\$27,880	\$23,276	\$118,328		324%	408%
	52200 Debt Services; Interest on Debt; Temporary Loans	\$0	\$5,384	\$10,691	\$4,605		-14%	-57%
	54200 Common School Fund; Principal	\$0	\$11,681	\$0	\$0		-100%	
	54250 Common School Fund; Interest	\$0	\$10,891	\$0	\$0		-100%	
Nonoperational Total		\$0	\$197,937	\$244,128	\$368,160		86%	51%